



Wessex Water Services Limited
2022-23 indicative Wholesale Charges

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Contents

Introduction.....	3
Primary charges.....	4
Special agreements	11

Wessex Water Services Ltd
2022-23 Indicative Wholesale Charges

Introduction

Our Wholesale Charges document sets out the charges that, in the absence of any contractual agreement, our Licensed Providers must pay for the services we provide in the course of carrying out our water and sewerage undertaker duties.

Ofwat's Wholesale Charging Rules, published in March 2020, requires undertakers to publish their 2022-23 indicative wholesale charges in October 2021.

This document sets out our indicative Wholesale Charges for 2022-23.

Indicative charges were reviewed by the Board of Directors in September 2021 based on the best information at the time. We will publish our final Wholesale Charges for 2022-23 in January 2021. Our final Wholesale Charges will be updated to reflect the latest available information, including November CPIH and any information received through ongoing stakeholder engagement before their final approval by the Board.

This document sets out:

- Indicative primary charges; and
- Indicative wholesale special agreement information.

In the interests of transparency, we have also published indicative wholesale charges using the standard wholesale schedule template.

Wessex Water Services Ltd
2022-23 Indicative Wholesale Charges

Primary charges

The following schedules set out Wessex Water's indicative wholesale charges for 2022-23 non-household primary charges.

Schedule 1

Unmeasured wholesale water charges

Category of charge	£
Unmeasured fixed charges (£ per annum)	
Sprinkler fee	98
Special category	59
Unmeasured variable charges (£ per RV)	
Rateable value charge	1.8410
Other unmeasured charges (£ per annum)	
Assessed Band 1	111
Assessed Band 2	183
Assessed Band 3	232
Assessed Band 4	273
Assessed Band 5	326
Assessed Band 6	369
Assessed Band 7	410
Assessed Band 8	449

Schedule 2

Measured wholesale water charges

For a non-interruptible supply of measured water:

Category of charge	Customer water usage (m ³ per annum)			
	0-19,999	20,000-161,999	162,000-341,999	≥342,000
Measured charge <25mm meter (£ per annum)	4			
Measured charge ≥25mm meter (£ per annum)	48			
Site based charge (£ per annum)		98	138	221
Volume charge ≤20,000m ³ (£ per m ³)	2.0340	2.0340	2.0340	2.0340
Volume charge >20,000m ³ ≤100,000m ³ (£ per m ³)		1.6629	1.1835	
Volume charge >100,000 ≤150,000m ³ (£ per m ³)				
Volume charge >150,000m ³ (£ per m ³)				

Where the customer elects for an interruptible supply the above charges apply except for those that are varied as per the managed demand tariffs as follows:

Category of charge	Customer water usage (m ³ per annum)	
	5,000-19,999	≥20,000
Measured charge <25mm meter (£ per annum)	150	
Measured charge ≥25mm meter (£ per annum)	194	
Site based charge (£ per annum)		358
Volume charge ≤20,000m ³ (£ per m ³)	1.9091	1.9091
Volume charge >20,000m ³ (£ per m ³)		1.5612

Wessex Water Services Ltd
2022-23 Indicative Wholesale Charges

Schedule 3

Unmeasured wastewater charges

Category of charge	£
Unmeasured variable charges for customers using foul water service (£ per RV)	
Rateable value foul water charge	1.3105
Rateable value surface water drainage charge ¹	0.1256
Rateable value highway drainage charge	0.1307
Fixed charges for customers only using surface water and highway drainage (£ per annum)	
Surface water drainage charge	18
Highway drainage charge	19
Other unmeasured charges (£ per annum)	
Assessed Band 1	116
Assessed Band 2	171
Assessed Band 3	209
Assessed Band 4	240
Assessed Band 5	280
Assessed Band 6	313
Assessed Band 7	345
Assessed Band 8	375

¹Customers eligible for the surface water drainage rebate will not be charged for this element.

Schedule 4

Measured wholesale wastewater charges

Charges for a measured wastewater service:

Category of charge	£
Volume charge (£ per m ³)	1.6345

Subject to a minimum annual charge of £20,000 and a one-off sampling fee of £500 customers may elect to pay wastewater charges based on the actual strength of effluent discharged.

In this case the volume charges above will be those set out under R, V, B and S of schedule 5 - wholesale trade effluent charges.

Additional fixed drainage charges

Where water use is ≤20,000m³:

Category of charge	Surface water drainage charge ¹	Highway drainage charge
	£ per annum	£ per annum
Non-household meter <25mm	21	22
Non-household meter ≥25mm <30mm	107	111
Non-household meter ≥30mm <40mm	175	182
Non-household meter ≥40mm <50mm	240	250
Non-household meter ≥50mm <65mm	440	458
Non-household meter ≥65mm <80mm	640	666
Non-household meter ≥80mm <100mm	1,125	1,170
Non-household meter ≥100mm <125mm	1,949	2,029
Non-household meter ≥125mm <150mm	2,649	2,757
Non-household meter ≥150mm <200mm	3,998	4,162
Non-household meter ≥200mm	5,298	5,514

¹Customers eligible for the surface water drainage rebate will not be charged for this element.

Wessex Water Services Ltd
2022-23 Indicative Wholesale Charges

Where water use is >20,000m³ or where wastewater is charged based upon its strength:

Category of charge	Surface water drainage charge ¹	Highway drainage charge
	£ per annum	£ per annum
Water use >20,000m ³ <162,000m ³	1,324	1,379
Water ≥162,000m ³ <342,000m ³	3,324	3,459
Water use ≥342,000m ³	5,298	5,514
Waste charged on basis of strength	2,649	2,757

Where the premises are primarily made up of houses:

Category of charge	Surface Water drainage charge ¹	Highway drainage charge
	£ per annum	£ per annum
Charge per house	21	22

¹ Customers eligible for the surface water drainage rebate will not be charged for this element.

Schedule 5

Wholesale trade effluent charges

Category of charge	Customer discharge of trade effluent service (m ³ per annum)		
	0-24,999	25,000-49,999	≥50,000
Measured service charge (£ per annum)	302	427	604
R (reception & conveyance) ≤80 MI of total waste discharge ² (£ per m ³)	0.6552	0.6552	0.6552
R (reception & conveyance) >80 MI of total waste discharge ² (£ per m ³)			0.2769
V (primary treatment) charge (£ per m ³)	0.2687	0.2687	0.2687
B (secondary treatment charge) ≤80MI of total waste discharge ² (£ per m ³)	0.3861	0.3861	0.3861
B (secondary treatment charge) >80MI of total waste discharge ² (£ per m ³)			0.3282
S (sludge treatment and disposal charge) (£ per m ³)	0.2008	0.2008	0.2008

B charges are stated at the assumed standard strength of 802 mg per litre

S charges are stated at the assumed standard strength of 313 mg per litre

² In cases where wastewater customers have elected to pay on the basis of the strength of effluent the "total waste discharge" will be the addition of foul wastewater and trade effluent volumes.

Schedule 6

Reservation Water Tariff

Category of charge	Reserved capacity (m ³ per day)			
	>55	>137	>444	>937
Measured service charge (£ per annum)	358	358	358	358
Reservation charge (£ per m ³ per day)	230	212	153	124
Capacity usage charge (£ per m ³ per day)	1.2475	1.1519	0.8315	0.6709
Above capacity charge (£ per m ³ per day)	1.6630	1.6630	1.1835	0.9617

Wessex Water Services Ltd
2022-23 Indicative Wholesale Charges

Special agreements

The table below sets out the wholesale charges applicable to all Eligible Premises that are not charged under the standard charges contained in the Wholesale Charges Scheme.

SPID	Service	Charge
3015128353W15, 3015128361W12, 301521649XW1X	Water	£0.2481 per m ³ up to 49,773m ³ , then £0.4931 per m ³ up to 66,364m ³ , then £1.969 per m ³ . Standing charge of £0
3015284371W12, 301528438XW1X, 3015284398W17, 3015284401W12	Water	£0.9847 per m ³ . Standing charge of £0
301510683XW1X	Water	£1.2984 per m ³ . Standing charge of £0
3015156861W12, 3015375520W16, 3015375490W16, 3015375512W19, 3015156829W13, 3015157175W18, 3015375466W14, 3015375482W19	Water	£0 per m ³ up to 18,253m ³ , then £0 per m ³ up to 26,550m ³ , then £1.9827 per m ³ . Standing charge of £0
3200058064W11	Water	Free water up to 4,230m ³ , then £1.9823 per m ³ . £0 standing charge
3015036807W10	Water	Free water up to 1,659m ³ , then £1.994 per m ³ . £0 standing charge
3015162284W11-1	Water	Free water up to 1,659,290m ³ , then £0.8042 per m ³ . £0 standing charge
3015162284W11-2	Water	Free water up to 1,659,290m ³ , then £1.9926 per m ³ . £0 standing charge
301528469XW1X	Water	Free water up to 91m ³ , then £1.8234 per m ³ . £0 standing charge
301535566XW1X	Water	Free water up to 2,323m ³ , then £1.9447 per m ³ . £0 standing charge
3015353098W17	Water	Free water up to 827m ³ , then £1.9929 per m ³ . £0 standing charge
3015092693W15, 3015487620W16	Water	Free water up to 830m ³ , then £1.9484 per m ³ . £0 standing charge
3015296078W17	Water	Free water up to 827m ³ , then £2.0144 per m ³ . £0 standing charge
3015412787W10	Water	Free water up to 832m ³ , then £2.0167 per m ³ . £0 standing charge
3015010425W18	Water	Free water up to 827m ³ , then £1.9388 per m ³ . £0 standing charge
3015125508W17	Water	Free water up to 55m ³ , then £1.8566 per m ³ . £0 standing charge
3015281593W15	Water	Free water up to 91m ³ , then £1.9819 per m ³ . £0 standing charge

Wessex Water Services Ltd
2022-23 Indicative Wholesale Charges

SPID	Service	Charge
3015010484W11	Water	Free water up to 828m ³ , then £1.9787 per m ³ . £35 standing charge
3015360329W13	Water	Free water up to 830m ³ , then £1.5623 per m ³ . £0 standing charge
3015360302W19	Water	Free water up to 148m ³ , then £1.2333 per m ³ . £0 standing charge
3015328859W13	Water	Free water up to 4,978m ³ , then £1.9061 per m ³ . £0 standing charge
3015072307W10	Water	Free water up to 3,319m ³ , then £1.9557 per m ³ . £0 standing charge
3015074202W19	Water	Free water up to 6,637m ³ , then £1.7577 per m ³ . £0 standing charge
3015411160W16	Water	Free water up to 1,095m ³ , then £0.4773 per m ³ . £0 standing charge
3015092707W10	Water	Free water up to 581m ³ , then £1.8668 per m ³ . £0 standing charge
3015229036W14	Water	Free water up to 455m ³ , then £1.8746 per m ³ . £0 standing charge
3015356038W17	Water	Free water up to 581m ³ , then £1.8935 per m ³ . £0 standing charge
3015216511W12	Water	Free water up to 1,132m ³ , then £0 per m ³ . £0 standing charge
301529606XW1X	Water	Free water up to 827m ³ , then £1.6996 per m ³ . £0 standing charge
3015407643W15	Water	Free water up to 368m ³ , then £1.6411 per m ³ . £0 standing charge
3015072196W14	Water	Free water up to 1,659m ³ , then £0 per m ³ . £0 standing charge
3015059114W11	Water	Free water up to 36m ³ , then £1.8456 per m ³ . £0 standing charge
3015290460W16	Water	Free water up to 127m ³ , then £1.745 per m ³ . £0 standing charge
3015257978W17	Water	Free water up to 832m ³ , then £0 per m ³ . £0 standing charge
3015257986W14	Water	Free water up to 830m ³ , then £1.9475 per m ³ . £0 standing charge
301525796XW1X	Water	Free water up to 830m ³ , then £0.6986 per m ³ . £0 standing charge
3015073079W13	Water	Free water up to 2,553m ³ , then £2.0278 per m ³ . £0 standing charge
3015246763W15	Water	Free water up to 197m ³ , then £1.952 per m ³ . £0 standing charge
3015246380W16	Water	£0 per m ³ . £0 standing charge
3015176935W18	Water	£0 per m ³ . £0 standing charge
3015267183W15	Water	Free water up to 8,297m ³ , then £0 per m ³ . £0 standing charge
320058064XW1X	Water	Free water up to 200m ³ , then £1.862 per m ³ . £0 standing charge
3015407295W18	Water	Free water up to 1,818m ³ , then £0 per m ³ . £0 standing charge
3015012339W13	Water	Free water up to 2,309m ³ , then £0 per m ³ . £0 standing charge
3015407376W14	Water	Free water up to 1,364m ³ , then £0 per m ³ . £0 standing charge
3015183168W17	Water	£0 per m ³ . £0 standing charge
3015183397W10	Water	£0 per m ³ . £0 standing charge
301539410XW1X	Water	£0 per m ³ . £0 standing charge
3015317490W16	Water	£0 per m ³ . £0 standing charge
3015073109W13	Water	£0 per m ³ . £0 standing charge
3015267248W17	Water	£0 per m ³ . £0 standing charge
3015072315W18	Water	£0 per m ³ . £0 standing charge
3015409093W15	Water	£0 per m ³ . £0 standing charge
3015284436W14	Water	£0 per m ³ . £0 standing charge
301507430XW1X	Water	£0 per m ³ . £0 standing charge
3015349198W17	Water	£0 per m ³ . £0 standing charge
3015418920W16	Water	£0 per m ³ . £0 standing charge
3015075233W15, 301527497XW1X, 3015275003W15	Water	£0 per m ³ . £0 standing charge
3015244884W11	Water	£0 per m ³ . £0 standing charge

Wessex Water Services Ltd
2022-23 Indicative Wholesale Charges

SPID	Service	Charge
3015244930W16, 301524499XW1X, 3015067737W10	Water	£0 per m ³ . £0 standing charge
3015245589W13, 3015245600W16	Water	£0 per m ³ . £0 standing charge
3015072560W16	Water	£0 per m ³ . £0 standing charge
3015072765W18, 3015244906W14	Water	£0 per m ³ . £0 standing charge
3015245619W13	Water	£0 per m ³ . £0 standing charge
3015245562W19	Water	£0 per m ³ . £0 standing charge
3015068210W16	Water	£0 per m ³ . £0 standing charge
3015418963W15, 3015418971W12	Water	£0 per m ³ . £0 standing charge
3015224867W10	Water	£0 per m ³ . £0 standing charge
3015244914W11	Water	£0 per m ³ . £0 standing charge
3015245627W10	Water	£0 per m ³ . £0 standing charge
3015245961W12	Water	£0 per m ³ . £0 standing charge
3015418742W19	Water	£0 per m ³ . £0 standing charge
3015418874W11	Water	£0 per m ³ . £0 standing charge
3015274996W14	Water	£0 per m ³ . £0 standing charge
3015244892W19	Water	£0 per m ³ . £0 standing charge
3015257773W15	Water	£0 per m ³ . £0 standing charge
3015245953W15	Water	£0 per m ³ . £0 standing charge
3015245570W16	Water	£0 per m ³ . £0 standing charge
3015245597W10	Water	£0 per m ³ . £0 standing charge
3015418947W10	Water	£0 per m ³ . £0 standing charge
3015284363W15	Water	£0 per m ³ . £0 standing charge
3015418912W19, 3015418823W15, 3015110659W13, 3015418866W14, 3015418939W13, 3015418955W18, 301541884XW1X, 3015418904W11, 3015087703W15	Water	£0 per m ³ . £0 standing charge
3015110683W15	Water	Free water up to 91m ³ , then £2.0156 per m ³ . £0 standing charge
3015087665W18	Water	Free water up to 1,655m ³ , then £1.7491 per m ³ . £0 standing charge
3015144006W14	Water	Free water up to 909m ³ , then £1.5777 per m ³ . £0 standing charge
3015371495W18, 3015371509W13	Water	Free water up to 113m ³ , then £1.6899 per m ³ . £0 standing charge
3015371487W10	Water	Free water up to 682m ³ , then £1.7761 per m ³ . £0 standing charge
3020009073S12	Sewerage	£0.4945 per m ³ . £0 standing charge
3025641436S11	Sewerage	£0 per m ³ . £0 standing charge

Wessex Water Services Ltd
2022-23 Indicative Wholesale Charges

SPID	Service	Charge
3015104810S13	Sewerage	£0 per m ³ . £0 standing charge
3015339753S12	Sewerage	£0.5796 per m ³ . £0 standing charge
3015508806S11	Sewerage	£0 per m ³ . £0 standing charge
301538953XS17	Sewerage	£0 per m ³ . £0 standing charge
3015389564S19	Sewerage	£0.2125 per m ³ . £0 standing charge