



Wessex Water Services Limited
2019/20 Indicative Wholesale Charges

Wessex Water Services Ltd
2019/20 Indicative Wholesale Charges

Contents

Introduction	3
Primary charges.....	4
Non-primary charges.....	10
Special agreements	13

Wessex Water Services Ltd
2019/20 Indicative Wholesale Charges

Introduction

Our Wholesale Charges document fixes the charges that, in the absence of any contractual agreement, our licensed providers have to pay for services we provide in the course of carrying out our duties as a water and sewerage undertaker.

Ofwat's Wholesale Charging Rules published in March 2018 requires undertakers to publish 2019/20 indicative wholesale charges in October 2018.

For the purposes of this document we provide information on wholesale charges defined by Ofwat in its Wholesale Charging Rules.

Indicative charges were reviewed by the Board of Directors in September 2018 based on the best information at the time. Final charges will be updated for November RPI, published in January 2019 and be part of a Wholesale Charges document which will fix charges from 1 April 2019. In the event that new information becomes available, including that received through ongoing stakeholder engagement, 2019/20 wholesale charges will be updated accordingly before their final approval.

This document sets out:

- Indicative primary charges
- Indicative non-primary charges
- Indicative wholesale special agreement information

In the interests of transparency, we have also published indicative wholesale charges using the standard wholesale schedule template.

Wessex Water Services Ltd
2019/20 Indicative Wholesale Charges

Primary charges

The following schedules set out Wessex Water's indicative access charges for 2019-20 non-household primary charges.

First Schedule

Unmeasured Water Charges

Category of charge	£
Unmetered Fixed Charges (£ per annum)	
Sprinkler Fee	94
Special Category	65
Unmetered Variable Charges (£ per RV)	
Rateable Value Charge	1.8638
Other Unmetered Charges (£ per annum)	
Assessed Band 1	121
Assessed Band 2	200
Assessed Band 3	250
Assessed Band 4	300
Assessed Band 5	349
Assessed Band 6	395
Assessed Band 7	438
Assessed Band 8	482

Second Schedule

Measured Water Charges

For a non-interruptible supply of metered water

Customer using (m ³ /annum) of water service	0-19,999	20,000-161,999	162,000-341,999	≥342,000
Meter Charge <25mm (£ per annum)	4			
Meter Charge ≥25mm (£ per annum)	46			
Site Based Charge (£ per annum)		95	133	214
Volume Charge ≤20,000m ³ (£ per m ³)	2.1787	2.1787	2.1787	2.1787
Volume Charge >20,000m ³ ≤100,000m ³ (£ per m ³)		1.7850		
Volume Charge >100,000 ≤150,000m ³ (£ per m ³)				
Volume Charge >150,000m ³ (£ per m ³)				1.0408

Where the customer elects for an interruptible supply the above metered based charges apply save for those that are varied as per the Managed Demand tariffs as follows

Customer using (m ³ /annum) of water service	5,000-19,999	≥20,000
Meter Charge <25mm (£ per annum)	145	
Meter Charge ≥25mm (£ per annum)	187	
Site Based Charge (£ per annum)		346
Volume Charge ≤20,000m ³ (£ per m ³)	2.0462	2.0462
Volume Charge >20,000m ³ (£ per m ³)		1.6770

Third Schedule

Unmeasured Sewerage Charges

Category of charge	£
Unmetered Fixed Charges (£ per annum)	
SWD only	36
Unmetered Variable Charges (£ per RV)	
Rateable Value Charge	1.5830
Rateable Value Charge Including Surface Water Drainage Rebate	1.4583
Other Unmetered Charges (£ per annum)	
Assessed Band 1	121
Assessed Band 2	183
Assessed Band 3	220
Assessed Band 4	259
Assessed Band 5	298
Assessed Band 6	334
Assessed Band 7	369
Assessed Band 8	401

Wessex Water Services Ltd
2019/20 Indicative Wholesale Charges

Fourth Schedule

Measured Sewerage Charges

Charges for a metered sewerage service

Volume Charge (£ per m3)	1.7805
--------------------------	--------

Subject to a minimum annual charge of £20,000 and a one off sampling fee of £500 customers may elect to pay sewerage charges based on the actual strength of effluent discharged

In this case the volume charges above will be those set out under R, V, B and S under the schedule of Trade Effluent Charges

Drainage Charges

Where water use is ≤20,000m3	Full	Incl. Surface Water Drainage Rebate
	£/annum	£/annum
Non-household meter <25mm	42	21
Non-household meter ≥25mm <30mm	214	107
Non-household meter ≥30mm <40mm	350	175
Non-household meter ≥40mm <50mm	480	240
Non-household meter ≥50mm <65mm	880	440
Non-household meter ≥65mm <80mm	1,280	640
Non-household meter ≥80mm <100mm	2,250	1,125
Non-household meter ≥100mm <125mm	3,900	1,950
Non-household meter ≥125mm <150mm	5,300	2,650
Non-household meter ≥150mm <200mm	8,000	4,000
Non-household meter ≥200mm	10,600	5,300

Where water use is >20,000m3 or where waste is charged on the basis of strength	Full	Incl. Surface Water Drainage Rebate
	£/annum	£/annum
Where water use is above 20,000m3 and below 162,000m3	2,650	1,325
Where water use is above 162,000m and below 342,000m3	6,650	3,325
Where water use is > 342,000m	10,600	5,300
Where waste is charged on the basis of strength	5,300	2,650

Where the premises is primarily made up of houses	Full	Incl. Surface Water Drainage Rebate
	£/annum	£/annum
Or Where the premises served is primarily made up of houses	£42/house	£21/house

Fifth Schedule

Trade Effluent Charges

Customer discharging (m3 per annum) of trade effluent service	0-24,999	25,000-49,999	≥50,000
Measured service charge (£ per annum)	302	427	604
R (reception & conveyance) ≤80 Ml of total waste discharge (£ per m3)*	0.7420		
R (reception & conveyance) >80 Ml of total waste discharge (£ per m3)*			0.3111
V (primary treatment) charge (£ per m3)	0.3060		
B (secondary treatment charge) ≤80Ml of total waste discharge (£ per m3)*	0.4397		
B (secondary treatment charge) >80Ml of total waste discharge (£ per m3)*			0.3738
S (sludge treatment and disposal charge) (£ per m3)	0.2199		

* In cases where sewerage customers have elected to pay on the basis of the strength of effluent the "total waste discharge" will be the addition of foul sewerage and trade effluent volumes.

B Charges are stated at the assumed standard strength of 802 mg/l

S Charges are stated at the assumed standard strength of 313 mg/l

Sixth Schedule

Reservation Water Tariff

Tariff Option	Reserved Capacity (m ³ /day)	Measured Service Charge (£ per annum)	Reservation Charge (£ per m ³ /day)	Capacity Usage Charge (£ per m ³)	Above Capacity Charge (£ per m ³)
1	>55 m ³ /day	346	255.7	1.3120	1.7850
2	>137 m ³ /day	346	236.3	1.2127	1.7850
3	>444 m ³ /day	346	171.3	0.8790	1.2762
4	>937 m ³ /day	346	138.7	0.7118	1.0408

Wessex Water Services Ltd
2019/20 Indicative Wholesale Charges

Non-primary charges

The following schedules set out Wessex Water's indicative access charges for 2019-20 non-primary charges.

Seventh Schedule

Non-Primary Charges

GENERAL WATER, SEWERAGE AND TRADE EFFLUENT

£

Verification of service provision and site inspections	49
Where the Retailer requests the Company to visit a Non-Household Premises to ascertain the correctness of market data, the charge will be payable by the Retailer where the market data is found to be correct. Where the market data is found to be incorrect no charge will be payable.	
Inspections to ascertain misuse under WIA 1991	63
Where the Retailer requests the Company to visit a Non-Household Premises to provide a water fitting regulations inspection, the charge will be payable by the Retailer.	
Abortive visit (any service)	53
Where the Retailer fails to notify the Company in advance that any appointment made between the Company and the Retailer to carry out works at the Non-Household Premises cannot be carried out, the charge will be payable by the Retailer.	
Damage to apparatus	At cost
Where a third party damages assets belonging to the Company, all costs incurred associated with all activities required to replace and reinstate the asset will be recovered from the Retailer.	

WATER - DISCONNECTION

£

Survey for temporary or permanent disconnection	89
Where a disconnection is requested for a Non-Household Premise connected to the Company's network, the Company will undertake a site survey to assess the viability of carrying out a disconnection and which charge applies.	
Temporary or permanent disconnection for non-payment - standard installation, infrastructure modifications not required	121
Where a disconnection is requested for non-payment and a site survey has found the disconnection to be viable where installation is standard and infrastructure modifications are required, the charge will be payable by the Retailer for the Company undertaking the activities required to disconnect the Non-Household Premises.	
Temporary or permanent disconnection for non-payment - standard installation, infrastructure modifications required	341
Where a disconnection is requested for non-payment and a site survey has found the disconnection to be viable where installation is standard and infrastructure modifications are required, the charge will be payable by the Retailer for the Company undertaking the activities required to disconnect the Non-Household Premises.	
Temporary or permanent disconnection other than non-payment - standard installation, infrastructure modifications not required	89
Where a disconnection is requested either by the customer or for a reason other than non-payment and a site survey has found the disconnection to be viable, the charge will be payable by the Retailer for the Company undertaking the activities required to disconnect the Non-Household Premises.	
Temporary or permanent disconnection other than non-payment - standard installation, infrastructure modifications required	309
Where a disconnection is requested either by the customer or for a reason other than non-payment and a site survey has found the disconnection to be viable, the charge will be payable by the Retailer for the Company undertaking the activities required to disconnect the Non-Household Premises.	
Temporary or permanent disconnection - non-standard installation	Quote
Where a disconnection is requested and a site survey has found the disconnection to be viable however the installation is non-standard, the charge will be provided as a quote and payable by the Retailer for the Company undertaking the activities required to disconnect the Non-Household Premises.	
Reconnection post temporary disconnection	89
Where a reconnection of supply is requested to a Non-Household Premises, the charge will be payable by the Retailer for the Company undertaking the activities to reconnect the Non-Household Premises. Infrastructure charges may be payable in addition to the published charge.	

Wessex Water Services Ltd
2019/20 Indicative Wholesale Charges

WATER - METERS

£

Meter accuracy test (25mm or less)	106
Where the Retailer requests the Company to perform a meter accuracy test at a Non-Household Premises connected to the Company's network and the meter is 25mm or less, the charge will be payable by the Retailer if the meter is found to be recording accurately. If it is found that the meter is not reporting accurately no charge will be payable.	
Meter accuracy test (greater than 25mm)	Quote
Where the Retailer requests the Company to perform a meter accuracy test at a Non-Household Premises connected to the Company's network and the meter is greater than 25mm, the Company will provide a quote for carrying out the work if the meter is found to be recording accurately. If it is found that the meter is not reporting accurately no charge will be payable.	
Survey for assessment of installing or replacement of meter	57
Where the Retailer requests the installation, replacement or resizing of a meter connected to the Company's network the Company will levy the charge for performing a site survey to assess the viability of the activity.	
New meter installation, replacement or resizing - modification of infrastructure not required (25mm or less)	74
Where the Retailer requests the installation, replacement or resizing of a standard meter sized 25mm or less and no infrastructure modification is required the charge will be payable by the Retailer for carrying out the works. The Retailer will be responsible for ensuring the Company has the required access to the Non-Household Premises in order to carry out the works. Infrastructure charges may be payable in addition to the published charge.	
New meter installation, replacement or resizing - modification of infrastructure not required (greater than 25mm)	Quote
Where the Retailer requests the installation, replacement or resizing of a standard meter sized greater than 25mm or a non-standard meter of any diameter and no infrastructure modification is required, a quote will be provided by the Company for carrying out the works. The Retailer will be responsible for ensuring the Company has the required access to the Non-Household Premises in order to carry out the works. Infrastructure charges may be payable in addition to the published charge.	
New meter installation, replacement or resizing - modification of infrastructure required (25mm or less)	362
Where the Retailer requests the installation, replacement or resizing of a standard meter sized 25mm or less and infrastructure modification is required the charge will be payable by the Retailer for the Company carrying out the works. Infrastructure charges may be payable in addition to the published charge.	
New meter installation, replacement or resizing - modification of infrastructure required (greater than 25mm)	Quote
Where the Retailer requests the installation, replacement or resizing of a standard meter sized greater than 25mm or a non-standard meter of any diameter and infrastructure modification is required the Company will provide a quote for carrying out the works. Infrastructure charges may be payable in addition to the published charge.	
Survey for 3rd party logger installation	57
Where the Retailer requests the installation of a logger at a Non-Household Premises connected to the Company's network the Company will perform a survey to assess the viability of installation.	
Make meter ready for 3rd party logger installation - meter is in situ with no modification of infrastructure	176
Where the Retailer requests the installation of a third party logger and no modification of infrastructure is required, the Company will carry out the works and the charge will be payable by the Retailer.	
Make meter ready for 3rd party logger installation - meter is not in situ or modification of infrastructure is required	Quote
Where the Retailer requests the installation of a third party logger and modification of infrastructure is required, the Company will carry out the works and the charge will be payable by the Retailer.	
Provision of meter or logger data	34
Where the retailer requests logger data from the Company, the Company will provide in .csv format up to 12 months of historical data for each logger requested.	

Wessex Water Services Ltd
2019/20 Indicative Wholesale Charges

WATER - UNMEASURED AND THIRD PARTY SUPPLIES

£

Unmeasured cattle troughs	307
Where a cattle trough is not connected to a measured supply, an annual fixed sum will be payable by the Retailer.	
Unmeasured standpipes	177
Where the Retailer requests access to the water distribution network via an approved standpipe the charge will be payable by the Retailer for a standpipe of size up to 25mm.	
Portable standpipes up to 25mm	
Where the Retailer requests access to the water distribution network via an approved standpipe the following charges will be payable by the Retailer for a standpipe of size up to 25mm.	
Deposit	150
Monthly rental (minimum 1 month)	17
Assessed consumption per month	35
Portable standpipes 25mm and greater	Quote
Where the Retailer requests access to the water distribution network via an approved standpipe of size 25mm and greater, the Company will provide a quote.	
Flow and pressure test for fire sprinkler system	At cost
Where the Retailer requests the Company to perform a flow and pressure test for a fire sprinkler system at a Non-Household Premises connected to the Company's network, this activity will be charged at cost of providing the works.	

TRADE EFFLUENT

£

Application for discharge consent or agreement	467
Where a retailer requests a new trade effluent discharge consent or agreement the following charge applies for activities involving initial sampling, testing and administration.	

DEFINITIONS OF STANDARD AND NON-STANDARD ACTIVITIES

Standard
All of the charges listed as standard (including those that are listed as standard not requiring infrastructure)
Standard requiring infrastructure modifications
If a request requires any excavation or modification of an existing asset or any apparatus associated to its operation or
Non-standard
A quote will be provided for all requests classified as non-standard. Requests that include one or more of the following

METHODOLOGY FOR QUOTE-BASED CHARGES

Where the non-primary charge is based on a quote, the calculated charge will include the following items:

ABORTIVE VISITS

The Retailer is be responsible for ensuring the company has the required access to the Non-Household premises in
--

Wessex Water Services Ltd
2019/20 Indicative Wholesale Charges

Special agreements

The table below sets out the wholesale charges applicable to all Eligible Premises that are not charged under the standard charges contained in the Wholesale Charges Scheme.

SPID	Service	Charge
3015128353W15, 3015128361W12, 301521649XW1X	Water	£0.2546 per m3 up to 49,773m3, then £0.5177 per m3 up to 66,364m3, then £2.0576 per m3. Standing charge of £0
3015284371W12, 301528438XW1X, 3015284398W17, 3015284401W12	Water	£1.0489 per m3. Standing charge of £0
301510683XW1X	Water	£1.2658 per m3. Standing charge of £0
3015156861W12, 3015375520W16, 3015375490W16, 3015375504W14, 3015375471W11, 3015375512W19, 3015156829W13, 3015157175W18, 3015375458W17, 3015375466W14, 3015375482W19	Water	£0 per m3 up to 18,253m3, then £0 per m3 up to 26,550m3, then £2.0691 per m3. Standing charge of £0
3200058064W11	Water	Free water up to 4,230m3, then £1.9665 per m3. £0 standing charge
3015036807W10	Water	Free water up to 1,659m3, then £2.0841 per m3. £0 standing charge
3015162284W11-1	Water	Free water up to 1,659,290m3, then £0.7771 per m3. £0 standing charge
3015162284W11-2	Water	Free water up to 1,659,290m3, then £2.0572 per m3. £0 standing charge
301528469XW1X	Water	Free water up to 91m3, then £1.9014 per m3. £0 standing charge
301535566XW1X	Water	Free water up to 2,323m3, then £2.0584 per m3. £0 standing charge
3015353098W17	Water	Free water up to 827m3, then £2.0871 per m3. £0 standing charge
3015092693W15, 3015487620W16	Water	Free water up to 830m3, then £2.0047 per m3. £0 standing charge
3015296078W17	Water	Free water up to 827m3, then £2.0879 per m3. £0 standing charge
3015412787W10	Water	Free water up to 832m3, then £2.0241 per m3. £0 standing charge
3015010425W18	Water	Free water up to 827m3, then £2.0394 per m3. £0 standing charge
3015125508W17	Water	Free water up to 55m3, then £1.9401 per m3. £0 standing charge
3015281593W15	Water	Free water up to 91m3, then £2.0248 per m3. £0 standing charge
3015010484W11	Water	Free water up to 828m3, then £2.0717 per m3. £35 standing charge
3015360329W13	Water	Free water up to 830m3, then £1.5049 per m3. £0 standing charge

Wessex Water Services Ltd
2019/20 Indicative Wholesale Charges

SPID	Service	Charge
3015360302W19	Water	Free water up to 148m3, then £1.0393 per m3. £0 standing charge
3015328859W13	Water	Free water up to 4,978m3, then £2.0268 per m3. £0 standing charge
3015072307W10	Water	Free water up to 3,319m3, then £2.0343 per m3. £0 standing charge
3015074202W19	Water	Free water up to 6,637m3, then £1.6769 per m3. £0 standing charge
3015411160W16	Water	Free water up to 1,095m3, then £1.5712 per m3. £0 standing charge
3015092707W10	Water	Free water up to 581m3, then £1.3254 per m3. £0 standing charge
3015229036W14	Water	Free water up to 455m3, then £1.8555 per m3. £0 standing charge
3015246542W19	Water	Free water up to 18,252m3, then £1.9445 per m3. £0 standing charge
3015356038W17	Water	Free water up to 581m3, then £1.9745 per m3. £0 standing charge
3015216511W12	Water	Free water up to 1,132m3, then £0 per m3. £0 standing charge
301529606XW1X	Water	Free water up to 827m3, then £1.6399 per m3. £0 standing charge
3015407643W15	Water	Free water up to 368m3, then £1.8712 per m3. £0 standing charge
3015072196W14	Water	Free water up to 1,659m3, then £0 per m3. £0 standing charge
3015059114W11	Water	Free water up to 36m3, then £1.793 per m3. £0 standing charge
3015290460W16	Water	Free water up to 127m3, then £1.7651 per m3. £0 standing charge
3015257978W17	Water	Free water up to 832m3, then £0 per m3. £0 standing charge
3015257986W14	Water	Free water up to 830m3, then £2.0367 per m3. £0 standing charge
301525796XW1X	Water	Free water up to 830m3, then £1.4468 per m3. £0 standing charge
3015073079W13	Water	Free water up to 36,939m3, then £1.8585 per m3. £0 standing charge
3015246763W15	Water	Free water up to 2,845m3, then £1.4917 per m3. £0 standing charge
3015176935W18	Water	£0 per m3. £0 standing charge
3015267183W15	Water	Free water up to 8,297m3, then £0 per m3. £0 standing charge
320058064XW1X	Water	Free water up to 200m3, then £1.9374 per m3. £0 standing charge
3015407295W18	Water	Free water up to 1,818m3, then £0 per m3. £0 standing charge
3015012339W13	Water	Free water up to 2,309m3, then £0 per m3. £0 standing charge
3015407376W14	Water	Free water up to 1,364m3, then £0 per m3. £0 standing charge
3015183168W17	Water	£0 per m3. £0 standing charge
3015183397W10	Water	£0 per m3. £0 standing charge
3015418629W13, 3015418637W10, 3015418645W18	Water	£0 per m3. £0 standing charge
3015467522W19	Water	£0 per m3. £0 standing charge
301539410XW1X	Water	£0 per m3. £0 standing charge
3015009850W16	Water	£0 per m3. £0 standing charge
3015317490W16	Water	£0 per m3. £0 standing charge
3015073109W13	Water	£0 per m3. £0 standing charge
3015267248W17	Water	£0 per m3. £0 standing charge

Wessex Water Services Ltd
2019/20 Indicative Wholesale Charges

SPID	Service	Charge
3015072315W18	Water	£0 per m3. £0 standing charge
3015409093W15	Water	£0 per m3. £0 standing charge
3015284436W14	Water	£0 per m3. £0 standing charge
301507430XW1X	Water	£0 per m3. £0 standing charge
3015349198W17	Water	£0 per m3. £0 standing charge
3015418920W16	Water	£0 per m3. £0 standing charge
3015075233W15, 301527497XW1X, 3015275003W15	Water	£0 per m3. £0 standing charge
3015244884W11	Water	£0 per m3. £0 standing charge
3015244930W16, 301524499XW1X, 3015067737W10	Water	£0 per m3. £0 standing charge
3015245589W13, 3015245600W16	Water	£0 per m3. £0 standing charge
3015072560W16	Water	£0 per m3. £0 standing charge
3015072765W18, 3015244906W14	Water	£0 per m3. £0 standing charge
3015245619W13	Water	£0 per m3. £0 standing charge
3015245562W19	Water	£0 per m3. £0 standing charge
3015068210W16	Water	£0 per m3. £0 standing charge
3015418963W15, 3015418971W12	Water	£0 per m3. £0 standing charge
3015224867W10	Water	£0 per m3. £0 standing charge
3015244914W11	Water	£0 per m3. £0 standing charge
3015245627W10	Water	£0 per m3. £0 standing charge
3015245961W12	Water	£0 per m3. £0 standing charge
3015072579W13	Water	£0 per m3. £0 standing charge
3015418742W19	Water	£0 per m3. £0 standing charge
3015418874W11	Water	£0 per m3. £0 standing charge
3015274996W14	Water	£0 per m3. £0 standing charge
301524485XW1X, 3015244868W17, 3015244892W19	Water	£0 per m3. £0 standing charge
3015257773W15	Water	£0 per m3. £0 standing charge
3015245953W15	Water	£0 per m3. £0 standing charge
3015245570W16	Water	£0 per m3. £0 standing charge
3015245597W10	Water	£0 per m3. £0 standing charge
3015418947W10	Water	£0 per m3. £0 standing charge
3015284363W15	Water	£0 per m3. £0 standing charge
3015418912W19, 3015418823W15, 3015110659W13, 3015418866W14, 3015418939W13, 3015418955W18, 301541884XW1X, 3015418904W11, 3015087703W15	Water	£0 per m3. £0 standing charge

Wessex Water Services Ltd
2019/20 Indicative Wholesale Charges

SPID	Service	Charge
3015110683W15	Water	Free water up to 91m ³ , then £2.0931 per m ³ . £0 standing charge
3015087665W18	Water	Free water up to 1,655m ³ , then £1.8863 per m ³ . £0 standing charge
3015144006W14	Water	Free water up to 909m ³ , then £1.7895 per m ³ . £0 standing charge
3015371495W18, 3015371509W13	Water	Free water up to 113m ³ , then £1.9327 per m ³ . £0 standing charge
3015371487W10	Water	Free water up to 682m ³ , then £1.9655 per m ³ . £0 standing charge
3020009073S12	Sewerage	£0.5164 per m ³ . £0 standing charge
3025641436S11	Sewerage	£0 per m ³ . £0 standing charge
3015104810S13	Sewerage	£0 per m ³ . £0 standing charge
3015339753S12	Sewerage	£0.5028 per m ³ . £0 standing charge
3015508806S11	Sewerage	£0.9192 per m ³ . £0 standing charge
301538953XS17	Sewerage	£0 per m ³ . £0 standing charge
3015389564S19	Sewerage	£0 per m ³ . £0 standing charge
3015447203S12	Trade Effluent	R charge up to 80,000m ³ £0.2294 per m ³ , then £0.082 per m ³ . Other charges as published in the wholesale charges scheme