

# WWSL Bulk Charges for NAVs Scheme 2024-25

Wessex Water

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## Version history

Version number	Version name	Publication date
1.0	Indicative charges 2024-25	28/11/2023

## About this document

This charges scheme sets out Wessex Water Services Limited's indicative charges for New Appointments and Variations (NAVs). It relates to bulk supply and discharge agreements between incumbents and NAVs, not between incumbents.

This document forms one of a number of documents that we publish with regard to Bulk Charges for NAVs, as summarised in Figure 1: Charges publication documents:

Figure 1: Charges publication documents

<u>Wholesale charges</u>	<u>Household charges</u>	<u>Bulk charges for NAVs</u>	<u>New connection services charges</u>
Wholesale charges scheme	Household charges scheme	<b>Bulk charges for NAVs scheme</b>	New connection services charges scheme
Wholesale charges Board assurance statement	Household charges scheme Board assurance statement	Bulk charges for NAVs Board assurance statement	New connection services charges Board assurance statement
Wholesale charges Statement of Significant Change	Household charges statement of significant changes	Bulk charges for NAVs method statement	New connection services Statement of Significant Change
		Bulk charges for NAVs calculator	New connection services charges calculator
			New connection services charges worked examples

This document should be read in conjunction with the other associated bulk charges for NAVs documents. The method statement particularly provides the approach to setting charges alongside details on the application of charges. All documents are published on our website<sup>1</sup>.

### Contact details

To request a copy of this or any of the bulk charges for NAVs documents, please contact us using the details below:

Email: [wholesale@wessexwater.co.uk](mailto:wholesale@wessexwater.co.uk)

Telephone: 0330 123 1122

Write to: Head of Wholesale Services Wessex Water Claverton Down Bath, BA2 7WW

<sup>1</sup> <https://corporate.wessexwater.co.uk/our-performance/our-charges>

## Schedule

### Charges schedule

#### Household wholesale charges - to inform wholesale starting point

##### Water

Description	Unit	Charge
Meter Charge*	£ per annum	5
Volume Charge	£ per m <sup>3</sup>	2.5020

##### Wastewater

Description	Unit	Foul	Surface Water Drainage**	Highway Drainage
Drainage Charge*	£ per annum		26	24
Volume Charge	£ per m <sup>3</sup>	1.9831		

\*For the purposes of simplicity when charging we make the assumption that all meters are the size of a standard meter of <25mm.

\*\*Only payable where the property is connected for Surface Water Drainage

#### Non-household wholesale charges - to inform wholesale starting point

##### Water

Description	Unit	Charge
Meter Charge*	£ per annum	5
Volume Charge	£ per m <sup>3</sup>	2.5476

##### Wastewater

Description	Unit	Foul	Surface Water Drainage**	Highway Drainage
Drainage Charge*	£ per annum		26	24
Volume Charge	£ per m <sup>3</sup>	2.0143		

\*For the purposes of simplicity when charging we make the assumption that all meters are the size of a standard meter of <25mm.

\*\*Only payable where the property is connected for Surface Water Drainage

#### Summary avoided costs

Avoided cost	Unit	Water	Wastewater		
			Sewerage	Surface Water Drainage	Highway Drainage
<b>Main pipes, wastewater sewers, communication pipes &amp; meters</b>					
Avoided direct operational costs	£ per property	14.12	3.16	1.53	1.44
Avoided direct capital maintenance costs	£ per property	19.33	3.13	1.42	1.34
Allowed return	£ per property	3.68	0.25	0.12	0.11
<b>Total avoided cost</b>	<b>£ per property</b>	<b>37.13</b>	<b>6.54</b>	<b>3.07</b>	<b>2.89</b>
<b>Pumping Stations</b>					
Avoided direct operational costs	£ per kW	169.20		205.99	
Avoided direct capital maintenance costs	£ per kW	19.65		134.94	
Allowed return	£ per kW	23.89		164.06	
<b>Total avoided cost</b>	<b>£ per kW</b>	<b>212.74</b>		<b>504.99</b>	

Note: allowed return includes working capital adjustment